

Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014

Duplin			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
Department of Transportation			
Elderly and Disabled Transportation Assistance Program	6		\$59,181
	Total:		\$59,181
Division of Aging and Adult Services			
Congregate Nutrition	6	394	\$212,828
Family Caregiver Support Program	6		\$5,042
Health Promotion/Disease Prevention	3		\$5,396
Home Delivered Meals	4	107	\$113,914
Housing and Home Improvement	6	16	\$4,788
In-Home Level I	4	170	\$95,041
Legal Services	6		\$2,923
Senior Center	6		\$5,191
Transportation, General	6	53	\$93,160
	Total:		\$538,283
Division of Medical Assistance			
ACH-PCS Basic/Enhanced	1	171	\$721,677
ACH-Transportation	1	167	\$14,763
CAP/CHOICE	4	32	\$508,975
CAP/DA	4	108	\$1,761,197
CAP/MR	4		\$78,355
Clinics	3	1,118	\$195,198
Dental	3	581	\$235,472
HMO	2	1,744	\$877,094
Home Health	4	841	\$1,225,825
Hospice	4	22	\$175,704
ICF-MRC	5	9	\$784,897
Inpatient Hospital	5	80	\$608,730

Division of Medical Assistance

Lab & X-Ray/Physicians	3	1,911	\$1,293,388
Medicare Part A&B Premiums	2	2,207	\$2,788,110
Medicare Part D Clawback	2	1,515	\$1,499,523
Nursing Homes	5	273	\$8,896,690
Other Care	3	670	\$346,173
Other Practitioners	3	870	\$244,071
Outpatient Hospital	3	1,030	\$539,328
Prescribed Drugs	3	691	\$604,087
Regular Personal Care (PCS)	4	232	\$1,819,823
Total:			\$25,219,080

Division of Mental Health/Developmental Disabilities/Substance Abuse Services

Developmental Disabilities	3	10	\$31,388
Mental Health	3	175	\$31,447
Psychiatric Hospitals	5	7	\$1,520,207
Substance Abuse	3	12	\$5,887
Total:			\$1,588,929

Division of Services for the Blind

Adjustment Services for the Blind and Visually Impaired	6	23	\$999
Medical Eye Care Program	3		\$378
Rehabilitation	3		\$3,053
Total:			\$4,430

Division of Social Services

Adult Placement	6		\$2,217
Adult Protective Services	6	104	\$36,861
At-Risk Case Management	6	3	\$1,396
Energy Assistance - CIP	2	253	\$51,493
Energy Assistance - LIEAP	2	591	\$108,500
Food and Nutrition Services	2	1,367	\$1,413,822
Guardianship Services	6	4	\$8,134
Other Services	6	12	\$58,519

Division of Social Services

Special Assistance: Adult Care Home	1	166	\$665,184
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Special Assistance: In-Home	4	8	\$34,079
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Total:			\$2,380,205
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Division of Vocational Rehabilitation

Independent Living	3	16	\$44,640
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Vocational Rehabilitation	6	7	\$19,341
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Total:			\$63,981
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County Total:			\$29,854,089
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